

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary

PHA Name/Number: Housing Authority of the County of Kern – CA008	Locality (City/County & State) Bakersfield, CA			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
A. Development Number and Name					
B. Physical Improvements Subtotal	900,000	900,000	1,000,000	1,200,000	1,400,000
C. Management Improvements		50,000	50,000	50,000	50,000
D. PHA-Wide Non-dwelling Structures and Equipment					
E. Administration		150,000	150,000	150,000	150,000
F. Other		100,000	100,000	100,000	100,000
G. Operations		100,000	100,000	100,000	100,000
H. Demolition					
I. Development					
J. Capital Fund Financing – Debt Service	466,720	466,720	466,720	466,720	466,720
K. Total CFP Funds					
L. Total Non-CFP Funds					
M. Grand Total	1,766,720	1,766,720	1,866,720	2,066,720	2,266,720

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Part I: Summary (Continuation)

PHA Name/Number Housing Authority of the County of Kern – CA008	Locality (City/county & State) Bakersfield, CA	<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:		
A. Name	Work Statement for Year 1 FFY 2010	Work Statement for Year 2 FFY 2011	Work Statement for Year 3 FFY 2012	Work Statement for Year 4 FFY 2013	Work Statement for Year 5 FFY 2014
	Annual Statement				
PHA Wide-Operations		100,000	100,000	100,000	100,000
PHA Wide-Mgmt.Impr.		50,000	50,000	50,000	50,000
PHA Wide-Admin.		150,000	150,000	150,000	150,000
PHA Wide-Fees & Costs		100,000	100,000	100,000	100,000
8-01, Rio Vista					100,000
8-02, Adelante/Oro Vista					300,000
8-03, Valle Vista			300,000		
8-04, Monte Vista					100,000
8-05, Little Village				150,000	150,000
8-06B, Little Village				150,000	150,000
8-07, Terra Vista			100,000	100,000	100,000
8-14, Plaza Towers		500,000	600,000	250,000	250,000
8-15, Plaza Towers Annex		400,000	300,000	100,000	100,000
8-18, Parkview				50,000	50,000
8-20, Homer Harrison				100,000	100,000
PHA Wide- CFFP Debt Service		466,720	466,720	466,720	466,720
CFP Funds Listed for 5-year planning		1,766,720	1,866,720	2,066,720	2,266,720

